

Alternate Capacity Based Fee Structures for Commercial Passenger Vehicles in Fort Williams Park

Vehicle Category		Capacity Max		2017		2018		FWPC Recommendation 2019		CETC Approved 11/14/18 2019		Alternate at \$100 2019		Alternate at \$125 2019	
				Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos	14 Seats	25	550	25	550	25	550	25	550	25	550	25	550	25	550
Mini Buses	20 Seats	N/A	N/A	35	900	50	2100	50	2100	50	2100	50	2100	50	2100
Trolleys	30 Seats	N/A	1700	N/A	1700	N/A	2500	N/A	3000	N/A	3000	N/A	3000	N/A	3000
Motor Coaches*	>30 Seats	50/45	N/A	50/45	N/A	75/70	N/A	150/140	N/A	100/90	N/A	125/115	N/A		
*Motor Coach Volume Discount triggers at 75 visits for any operator.															
Revenue Estimate		2017 Traffic		2017		2018		2019		2019		2019		2019	
				Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season
Vans & Limos		50	6	1250	3300	1000	2200	1000	2200	1000	2200	1000	2200	1000	2200
Mini Buses		10	2	0	0	350	1800	500	4200	500	4200	500	4200	500	4200
Trolleys		N/A	3	0	5100	N/A	5100	N/A	7500	N/A	9000	N/A	9000	N/A	9000
Motor Coaches		500	500	22500	25000	22500	25000	35000	37500	70000	75000	45000	50000	57500	62500
Total				\$23,750	\$33,400	\$23,850	\$34,100	\$36,500	\$51,400	\$71,500	\$90,400	\$46,500	\$65,400	\$59,000	\$77,900
Estimated Totals (1000 coaches)				\$57,150		\$57,950		\$87,900		\$161,900		\$111,900		\$136,900	
				Potential 3 Year Motor Coach Rate Growth Plan (\$150 by 2021)				(plus 41%/yr)				(plus 22%/yr)		(plus 10%/yr)	