Alternate Capacity Based Fee Structures for Commercial Passenger Vehichles in Fort Williams Park

	ates									FWPC Recommendation		CETC Approved 11/14/18		Alternate at \$100		Alternate at \$125	
_		Vehicle Category	Capacity Max		2017		2018		2019		2019		2019		2019		
acity					Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	
		Vans & Limos	14 Se	ats	25	550	25	550	25	550	25	550	25	550	25	550	
ba	2	Mini Buses	20 Seats		N/A	N/A	35	900	50	2100	50	2100	50	2100	50	2100	
ည	Ø	Trolleys	30 Seats		N/A	1700	N/A	1700	N/A	2500	N/A	3000	N/A	3000	N/A	3000	
	_	Motor Coaches*	>30 S	eats	50/45	N/A	50/45	N/A	75/70	N/A	150/140	N/A	100/90	N/A	125/115	N/A	
			Discount triggers at 75 visits for any operator.														
			2017 Traffic		2017		2018		2019		2019		2019		2019		
		Revenue Estimate	2017 T	raffic	20	17	20	18	20	19	20:	19	20	19	203	19	
		Revenue Estimate	2017 T Single Visit	raffic Season	20 Single Visit	Season	20 Single Visit	Season	20 Single Visit	Season	20: Single Visit	Season	20 Single Visit	Season	20: Single Visit	Season	
ℴℸ	S	Vans & Limos														_	
જ	nes		Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	Single Visit	Season	
u	ne	Vans & Limos	Single Visit	Season 6	Single Visit	Season 3300	Single Visit	Season 2200	Single Visit	Season 2200	Single Visit	Season 2200	Single Visit	Season 2200	Single Visit	Season 2200	
	venue	Vans & Limos Mini Buses	Single Visit 50 10	Season 6 2	Single Visit 1250 0	Season 3300 0	Single Visit 1000 350	Season 2200 1800	Single Visit 1000 500	Season 2200 4200	Single Visit 1000 500	Season 2200 4200	Single Visit 1000 500	Season 2200 4200	Single Visit 1000 500	Season 2200 4200	
u	ne	Vans & Limos Mini Buses Trolleys	Single Visit 50 10 N/A	Season 6 2 3	Single Visit 1250 0 0 22500	Season 3300 0 5100	Single Visit 1000 350 N/A 22500	Season 2200 1800 5100 25000	Single Visit 1000 500 N/A 35000	Season 2200 4200 7500 37500	Single Visit 1000 500 N/A	Season 2200 4200 9000 75000	1000 500 N/A 45000	Season 2200 4200 9000 50000	Single Visit 1000 500 N/A	Season 2200 4200 9000 62500	
raffic	evenue	Vans & Limos Mini Buses Trolleys Motor Coaches	Single Visit 50 10 N/A 500	Season 6 2 3 500	Single Visit 1250 0 0 22500	\$eason 3300 0 5100 25000 \$33,400	Single Visit 1000 350 N/A 22500	Season 2200 1800 5100 25000 \$34,100	Single Visit 1000 500 N/A 35000	\$eason 2200 4200 7500 37500 \$51,400	Single Visit 1000 500 N/A 70000	\$eason 2200 4200 9000 75000 \$90,400	Single Visit 1000 500 N/A 45000 \$46,500	Season 2200 4200 9000 50000	Single Visit 1000 500 N/A 57500	Season 2200 4200 9000 62500 \$77,900	